

BUGETUL RECTIFICAT AL INSTITUTIILOR PUBLICE DE
CHELTUIELI ,PE ARTICOLE SI ALINEATE la data de 14.05.2020



02 BVC Ion Creanga

Capitol: 65.02.03.01 Invatamant prescolar

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024
TOTAL CHELTUIELI	C		103000	0	103000	0	86000	10000	4000	3000	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02		103000	0	103000	0	86000	10000	4000	3000	0	0	0	0
Invatamant	65.02		103000	0	103000	0	86000	10000	4000	3000	0	0	0	0
TOTAL CHELTUIELI	00	1	103000	0	103000	0	86000	10000	4000	3000	0	0	0	0
CHELTUIELI CURENTE	01	2	103000	0	103000	0	86000	10000	4000	3000	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	3	93000	0	93000	0	76000	10000	4000	3000	0	0	0	0
Bunuri si servicii	20.01	4	93000	0	93000	0	76000	10000	4000	3000	0	0	0	0
Furnituri de birou	20.01.01	5	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02	6	6000	0	6000	0	2000	1000	2000	1000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	7	67000	0	67000	0	65000	2000	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	8	10000	0	10000	0	3000	3000	2000	2000	0	0	0	0
Transport	20.01.07	9	5000	0	5000	0	3000	2000	0	0	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	10	3000	0	3000	0	2000	1000	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	11	10000	0	10000	0	10000	0	0	0	0	0	0	0
Ajutoare sociale	57.02	12	10000	0	10000	0	10000	0	0	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	13	10000	0	10000	0	10000	0	0	0	0	0	0	0
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03		103000	0	103000	0	86000	10000	4000	3000	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024
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DIRECTOR,
 PROF. VIERU FLORENTINA

CONTABIL SEF,
 EC. MANDEI LENUTA


