

BUGETUL RECTIFICAT AL INSTITUTIILOR PUBLICE DE  
CHELTUIELI ,PE ARTICOLE SI ALINEATE la data de 14.05.2020



02 BVC Ion Creanga

Capitol: 65.02.03.02 Invatamant primar

DENUMIREA INDICATORILOR	Cod indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024	
<b>TOTAL CHELTUIELI</b>	<b>C</b>		<b>196000</b>	<b>0</b>	<b>196000</b>	<b>0</b>	<b>180000</b>	<b>12000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>		<b>196000</b>	<b>0</b>	<b>196000</b>	<b>0</b>	<b>180000</b>	<b>12000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Invatamant</b>	<b>65.02</b>		<b>196000</b>	<b>0</b>	<b>196000</b>	<b>0</b>	<b>180000</b>	<b>12000</b>	<b>2000</b>	<b>2000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL CHELTUIELI	00	1	196000	0	196000	0	180000	12000	2000	2000	0	0	0	0
CHELTUIELI CURENTE	01	2	196000	0	196000	0	180000	12000	2000	2000	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	3	186000	0	186000	0	170000	12000	2000	2000	0	0	0	0
Bunuri si servicii	20.01	4	186000	0	186000	0	170000	12000	2000	2000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	5	170000	0	170000	0	164000	6000	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	6	10000	0	10000	0	3000	3000	2000	2000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	7	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	8	4000	0	4000	0	2000	2000	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	9	10000	0	10000	0	10000	0	0	0	0	0	0	0
Ajutoare sociale	57.02	10	10000	0	10000	0	10000	0	0	0	0	0	0	0
Ajutoare sociale in numerar	57.02.01	11	10000	0	10000	0	10000	0	0	0	0	0	0	0
<i>Din Total Capitol:</i>														
Invatamant prescolar si primar	65.02.03		196000	0	196000	0	180000	12000	2000	2000	0	0	0	0
Invatamant primar	65.02.03.02		196000	0	196000	0	180000	12000	2000	2000	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024	
Invatamant prescolar	65.02.03.01		103000	0	103000	0	86000	10000	4000	3000	0	0	0	0

DIRECTOR,  
PROF. VIERU FLORENTINA



CONTABIL SEF,  
EC. MANDEI LENUTA