

BUGETUL RECTIFICAT AL INSTITUTIILOR PUBLICE DE  
CHELTUIELI ,PE ARTICOLE SI ALINEATE la data de 14.05.2020



02 BVC Ion Creanga

Capitol: 65.02.04.01 Invatamant secundar inferior

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024
<b>TOTAL CHELTUIELI</b>	<b>C</b>		<b>193000</b>	<b>-500</b>	<b>192500</b>	<b>0</b>	<b>148100</b>	<b>20000</b>	<b>5000</b>	<b>19400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>		<b>193000</b>	<b>-500</b>	<b>192500</b>	<b>0</b>	<b>148100</b>	<b>20000</b>	<b>5000</b>	<b>19400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Invatamant</b>	<b>65.02</b>		<b>193000</b>	<b>-500</b>	<b>192500</b>	<b>0</b>	<b>148100</b>	<b>20000</b>	<b>5000</b>	<b>19400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
TOTAL CHELTUIELI	00	1	193000	-500	192500	0	148100	20000	5000	19400	0	0	0	0
CHELTUIELI CURENTE	01	2	193000	-500	192500	0	148100	20000	5000	19400	0	0	0	0
TITLUL II BUNURI SI SERVICII	20	3	119000	9100	128100	0	98100	20000	5000	5000	0	0	0	0
Bunuri si servicii	20.01	4	119000	6100	125100	0	98100	17000	5000	5000	0	0	0	0
Furnituri de birou	20.01.01	5	2000	0	2000	0	1000	1000	0	0	0	0	0	0
Materiale pentru curatenie	20.01.02	6	6000	6100	12100	0	8100	2000	1000	1000	0	0	0	0
Incalzit, Iluminat si forta motrica	20.01.03	7	87000	0	87000	0	80000	7000	0	0	0	0	0	0
Apa, canal si salubritate	20.01.04	8	12000	0	12000	0	3000	3000	3000	3000	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	9	6000	0	6000	0	2000	2000	1000	1000	0	0	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	10	6000	0	6000	0	4000	2000	0	0	0	0	0	0
Medicamente si materiale sanitare	20.04	11	0	1700	1700	0	0	1700	0	0	0	0	0	0
Materiale sanitare	20.04.02	12	0	1700	1700	0	0	1700	0	0	0	0	0	0
Bunuri de natura obiectelor de inventar	20.05	13	0	1300	1300	0	0	1300	0	0	0	0	0	0
Alte obiecte de inventar	20.05.30	14	0	1300	1300	0	0	1300	0	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	15	25000	0	25000	0	25000	0	0	0	0	0	0	0
Ajutoare sociale	57.02	16	25000	0	25000	0	25000	0	0	0	0	0	0	0

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INFLUENTA INITIAL		BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimat 2021	Estimat 2022	Estimat 2023	Estimat 2024
Ajutoare sociale in numerar	57.02.01	17	25000	0	25000	0	25000	0	0	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI	59	18	49000	-9600	39400	0	25000	0	0	14400	0	0	0	0
Burse	59.01	19	49000	-9600	39400	0	25000	0	0	14400	0	0	0	0
<i>Din Total Capitol:</i>														
Invatamant secundar	65.02.04		193000	-500	192500	0	148100	20000	5000	19400	0	0	0	0
Invatamant secundar inferior	65.02.04.01		193000	-500	192500	0	148100	20000	5000	19400	0	0	0	0

DIRECTOR,  
PROF. VIERU FLORENTINA



CONTABIL SEF,  
EC. MANDEI LENUTA